

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	539.0	508.0	499.0
On Roll Special Ed Full-Time	89.0	82.0	82.0
On Roll Subtotal	628.0	590.0	581.0
In Private School Placements	4.0	5.0	0.0
Sent to Other Districts Regular	178.0	190.0	224.0
Sent to Other Districts Special Ed	31.0	28.0	32.0
Received	6.0	10.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,065,596	10,306,628	10,512,761
Total Tuition	10-1300	145,701	70,000	65,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	2,000	250
Interest Earned On Current Expense Emergency Res	10-1XXX	160	160	14
Interest Earned On Maintenance Reserve	10-1XXX	160	160	28
Interest Earned On Capital Reserve Funds	10-1XXX	538	512	51
Other Restricted Miscellaneous Revenues	10-1XXX	23,946	0	0
Subtotal - Revenues From Local Sources		10,236,101	10,379,460	10,578,104
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	23,765	75,087	75,087
Extraordinary Aid	10-3131	57,196	0	0
Categorical Special Education Aid	10-3132	524,444	524,444	557,456
Equalization Aid	10-3176	2,746,512	2,746,512	2,748,935
Categorical Security Aid	10-3177	23,536	81,247	81,247
PARCC Readiness Aid	10-3181	8,540	0	0
Per Pupil Growth Aid	10-3182	8,540	0	0
Professional Learning Community Aid	10-3183	8,360	0	0
Other State Aids	10-3XXX	22,439	0	0
Subtotal - Revenues From State Sources		3,423,332	3,427,290	3,462,725
Budgeted Fund Balance - Operating Budget	10-303	0	237,470	237,401
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	511,652	375,000
Withdrawal From Maint. Reserve	10-310	0	40,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	90,000
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	280,000	250,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	25,000	0
Actual Revenues (Over)/Under Expenditures		-391,855	0	0
Total Operating Budget		13,267,578	14,900,872	14,993,230
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	49,998	52,450	0
Total Revenues From State Sources		49,998	52,450	0
Revenues from Federal Sources:				
Title I	20-4411-4416	102,843	103,180	90,956
Title II	20-4451-4455	19,159	24,627	15,906
Title IV	20-4471-4474	6,963	13,037	8,500
I.D.E.A. Part B (Handicapped)	20-4420-4429	211,480	214,599	188,800
Total Revenues From Federal Sources		340,445	355,443	304,162
Total Grants And Entitlements		390,443	407,893	304,162
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	435,250	442,150	443,600
Total Revenues From Local Sources		435,250	442,150	443,600
Total Local Repayment Of Debt		435,250	442,150	443,600
Total Repayment Of Debt		435,250	442,150	443,600
Total Revenues/Sources		14,093,271	15,750,915	15,740,992
Total Revenues/Sources Net of Transfers		14,093,271	15,750,915	15,740,992

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,164,057	3,022,061	3,004,210
Special Education - Instruction	11-2XX-100-XXX	1,442,722	1,482,631	1,337,553
Basic Skills/Remedial - Instruction	11-230-100-XXX	144,253	163,336	246,779
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	27,070	8,000	9,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	19,510	22,200	23,200
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,277,077	3,871,149	4,249,926
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	15,549	29,631	51,876
Undist. Expenditures - Health Services	11-000-213-XXX	178,408	189,209	158,111
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	235,718	195,918	182,110
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	176,508	252,544	339,628
Undist. Expenditures - Guidance	11-000-218-XXX	68,156	134,518	139,961
Undist. Expenditures - Child Study Teams	11-000-219-XXX	382,794	432,203	436,997
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	93,331	96,124	99,002
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	2,088	62,309	65,398
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	15,641	21,000	21,501
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	257,298	288,999	286,473
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	188,609	187,042	169,493
Undist. Expend. - Central Services	11-000-251-XXX	190,544	151,671	172,806
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	103,951	178,226	173,144
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	792,418	862,098	954,342
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	466,314	553,704	509,004
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,610,087	2,071,620	1,941,000
Total Undistributed Expenditures		8,054,491	9,577,965	9,950,772
Interest Earned On Maintenance Reserve	10-606	0	160	28

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Current Expense Emergency Res	10-607	0	160	14
Total General Current Expense		12,852,103	14,276,513	14,572,056
Capital Expenditures:				
Equipment	12-XXX-XXX-730	0	0	25,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	415,475	623,847	396,123
Interest Deposit To Capital Reserve	10-604	0	512	51
Total Capital Outlay		415,475	624,359	421,174
General Fund Grand Total		13,267,578	14,900,872	14,993,230
Special Grants and Entitlements:				
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,600	6,622	0
Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,647	10,736	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,077	12,028	0
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,805	4,464	0
Nonpublic Security Aid	20-XXX-XXX-XXX	6,869	18,600	0
Total Other State Projects		49,998	52,450	0
Total State Projects	20-XXX-XXX-XXX	49,998	52,450	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	102,843	103,180	90,956
Title II	20-XXX-XXX-XXX	19,159	24,627	15,906
Title IV	20-XXX-XXX-XXX	6,963	13,037	8,500
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	211,480	214,599	188,800
Total Federal Projects	20-XXX-XXX-XXX	340,445	355,443	304,162
Total Special Revenue Funds		390,443	407,893	304,162
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Regular Debt Service	40-701-510-XXX	435,250	442,150	443,600
Total Debt Service Funds		435,250	442,150	443,600
Total Expenditures/Appropriations		14,093,271	15,750,915	15,740,992
Total Expenditures Net of Transfers		14,093,271	15,750,915	15,740,992

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	492,702	572,888	535,418	298,017
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	836,652	992,190	481,050	106,101
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	160,000	320,160	280,320	280,348
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	600,000	620,000	340,000	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	160,000	160,160	135,320	135,334
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,168	\$14,678	\$15,612	\$16,697	\$16,890
Total Classroom Instruction	\$8,914	\$9,468	\$9,673	\$10,303	\$10,108
Classroom-Salaries and Benefits	\$8,547	\$8,885	\$9,217	\$9,857	\$9,614
Classroom-General Supplies and Textbooks	\$308	\$460	\$290	\$267	\$318
Classroom-Purchased Services	\$59	\$124	\$167	\$178	\$176
Total Support Services	\$2,311	\$2,252	\$2,797	\$2,992	\$3,170
Support Services-Salaries and Benefits	\$1,820	\$1,812	\$2,297	\$2,457	\$2,600
Total Administrative Costs	\$1,440	\$1,419	\$1,520	\$1,668	\$1,662
Administration Salaries and Benefits	\$1,138	\$1,107	\$1,163	\$1,244	\$1,227
Total Operations and Maintenance of Plant	\$1,439	\$1,447	\$1,563	\$1,672	\$1,881
Operations and Maintenance-Salaries and Benefits	\$866	\$835	\$811	\$868	\$1,037
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$64	\$91	\$59	\$63	\$69
Total Equipment Costs	\$0	\$0	\$0	\$0	\$43
Legal Costs	\$14	\$19	\$24	\$25	\$26
Employee Benefits as a percentage of salaries*	31.45%	25.63%	32.02%	32.02%	29.85%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator is shared with Brooklawn Board of Education, and is also the Technology Coordinator for Barrington	0
Recycling	Shared Recycling Pickup with the Borough of Barrington	0
Superintendent and Assistant Sup.	Superintendent is also the Principal of Avon Elementary School	0
Others	Member of ACES for Energy Purchasing	0
Transportation Services, including Fuel	Services provided through CCESC	0
Purchasing	Member of ESCNJ	0
Purchasing	Member of Ed-Data	0

ID=Barrington Bor

Category	Amount
(A) General Fund School Levy	10,409,695
(D) Total School Levy	10,852,570
(B) Estimated Net Taxable Valuation (as of 01/01/19)	495,691,928
(H) Estimated Equalized Valuation (as of 10/01/18)	535,581,822
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1000
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1894
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.9436
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0263

Name=Anthony Arcodia

Category	Measure
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$152,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$14,100
Total Bonuses Amount	\$6,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,753
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	18 vacation days as of 1/1/2019
Contractual Post-Employment Benefit Description of Payout of Personal days	2 personal days as of 1/1/2019
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony Arcodia

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Samuel Dutkin

Category	Measure
Job Title	Business Administrator
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$158,597
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	07
Shared District	0580
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,550
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,652
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,540
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	12 vacation days as of 1/1/19
Contractual Post-Employment Benefit Description of Payout of Personal days	2 personal days as of 1/1/19
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Samuel Dutkin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,050
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max sell back of 5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported